

MINISTRY PAPER 40/20  
MINISTRY OF EDUCATION, YOUTH & INFORMATION

**UPDATE ON 2020-2021 INFRASTRUCTURE PROJECTS**

**1.0 INTRODUCTION**

Members are being asked to note the update on the Infrastructure Projects being undertaken in the Ministry of Education, Youth and Information (MoEYI) for the financial year 2020 -2021. These Infrastructure Projects include Capital Projects and Critical Maintenance Projects.

**2.0 BACKGROUND**

The implementation of the MoEYI's Infrastructure Projects is being directed through the Technical Services Unit of the Ministry with specific responsibilities being undertaken by the National Education Trust (NET).

The Ministry has adopted a decentralized approach for the undertaking of the projects for the new school year. This means that the budget has been allocated to the seven Regions for the procurement to be done locally and in accordance with the procurement rules. All Building Officers and Regional Directors have been trained and provided with the guidelines for processing the infrastructure works.

For the medium term the NET has focussed its efforts on building its profile and leveraging its current skills to:

- Manage large educational infrastructure projects identified and funded by the Capital budgets.
- Garner financial resources to support other educational projects.

Improvements to the physical infrastructure of schools to include addition/ refurbishment of classrooms, bathrooms and laboratories are being executed through the Ministry's Capital and recurrent budget. These also included activities related to general and basic maintenance of schools' buildings and property.

The Ministry intends to spend a total of **\$1,094,606,987.94** for the 2020/2021 financial year broken down as follows:

Capital Projects - **\$665,840,950.14**  
Critical Maintenance Projects - **\$428,766,037.80**

**3.0 2020/2021 CAPITAL PROJECTS**

During the 2020/2021 fiscal year emphasis was placed on strengthening relationships with its existing stakeholders while garnering additional resources in an effort to meet critical needs in the education sector for infrastructural development. The allocation provided to undertake these projects was initially **One Billion, Four Hundred and Twenty-four Million, Seven Hundred**

**and Seventeen Thousand Dollars (\$1,424,717,000.00).** This amount was slated to be used to undertake expansion activities; electrical upgrading; construction of security fencing; upgrading of Ministry's facilities and to make outstanding payments for projects carried forward. However, the allocation for the Capital Projects has been reduced by approximately 54% or **Seven Hundred and Fifty Eight Million Eight Hundred and Seventy-Six Thousand and Forty Nine Dollars and Eighty Six Cents (\$758,876,049.86).** The Ministry therefore has an amount of **Six Hundred and Sixty Five Million, Eight Hundred and Forty Thousand Nine Hundred and Fifty Dollars and Fourteen Cents (\$665,840,950.14)** which will be used to carry out pre-contract activities for nine (9) expansion projects; electrical upgrading to eight (8) schools; construction of security fencing in three (3) schools; complete upgrading of Ministry's facilities; to make outstanding payments for projects carried forward and to commence works in three (3) schools. Please see **Appendix I.**

#### **4.0 2020/2021 CRITICAL MAINTENANCE PROJECTS**

An allocation of **Four Hundred and Twenty-eight Million, Seven Hundred and Sixty Six Thousand and Thirty-seven Dollars and Eighty Cents (\$428,766,037.80)** has been allocated to undertake work at one hundred and fifty six (156) schools under the **2020/2021 Critical Maintenance Programme.** This will be used for critical repairs to sanitary facilities; termite treatment; repairs to roof; electrical repairs; repairs sewage disposal system and any critical matters. However, of this amount **\$217,111,037.80** is for outstanding payments for sixty four (64) schools carried forward.

For the **2020/2021 Critical Repairs Projects** the balance of **Two Hundred & Ten Million Dollars (\$ 210,000,000.00)** is to carry out critical repairs in ninety two (92) schools in the seven Regions, which will receive **Thirty Million Dollars (\$30,000,000.00)** each. The schools are broken down in Regions and are being managed by the Regional Building Officers and supported by the National Education Trust. Please see **Appendix II.**

#### **5.0 STATUS OF PROJECTS**

To date:

- Forty-seven (47) schools have been completed.
- Four (4) schools are up to 98% completion.
- Four (4) schools are up to 80% completion.
- Six (6) schools are up to 50% completion.
- Fifteen (15) schools are up to 20% completion.
- Seventy Nine (79) schools are the tender stages and selection of contractors for works to commence and projected for completion for September 2020

Please see **Appendix III.**



Hon. Karl Samuda CD, MP  
Minister  
July 07, 2020

CAPITAL PROJECT SUMMARY OF EXPENDITURE							
FY 2020 TO 2021							
OBJECTIVES	ITEM	LOCATION	REGION	PARISH	SCOPE	ESTIMATES (MIL)	REVISED ESTIMATES (MIL)
NEW PROJECTS							
	1	Kingston College	1	Kingston	Completion of computer laboratories, library/resource centre	40.00	15.00
	2	Norman Manley High		St. Andrew	Construction of 4 classrooms, including office and sanitary facilities	20.86	35.50
	3	Papine High		St. Andrew	Modification of existing building to accommodate change rooms, food preparation area, staff and student dining, sanitary facilities, external work and pre-contract activities for phase II	56.00	10.00
	4	College of Agricultural Science & Education (CASE) DIAGNOSTIC INTERVENTION CENTRE (DIC)	2	Portland	Consultancy for Architect design, and Quantity Surveying service for DIC	143.00	72.00
		College of Agricultural Science & Education (CASE) WASTE WATER SYSTEM ABBATOIR AND BIO-DIGESTER			Consultancy for Civil/ Structural design		
		Site preparation and construction of retaining wall					
		Construction of Diagnostic Centre					
		Consultancy for Architect design, Structural design and Quantity Surveying service for Abattoir					
	5	Port Antonio High (Fellowship High)			Construction of a ten (10) classroom block, including for one (1) Integrated science lab, one (1) music room, reading lab, art room, and renovation of existing facilities to accommodate canteen, tuck-shop, physical education and sports area, sanitary facilities,	75.00	7.00
	6	Albert Town High		Trelawny	Construction of 5 classrooms, including administrative area, sanitary facilities, upgrading of existing sewage disposal system and external works	80.00	8.00

<b>CAPITAL PROJECT SUMMARY OF EXPENDITURE</b>							
<b>FY 2020 TO 2021</b>							
<b>OBJECTIVES</b>	<b>ITEM</b>	<b>LOCATION</b>	<b>REGION</b>	<b>PARISH</b>	<b>SCOPE</b>	<b>ESTIMATES (MIL)</b>	<b>REVISED ESTIMATES (MIL)</b>
<b>ELECTRICAL UPGRADING PROJECTS</b>							
<b>Major Electrical upgrade at the primary and high school level: Safety, Security, Welfare &amp; Infrastructure</b>	17	Tarrant High	1	St. Andrew	Electrical Consultancy Services and Electrical Repair works to Upgrade the entire electrical System	23.54	19.65
	18	Charlie Smith High			Electrical Consultancy Services and Electrical Repair works to Upgrade the entire electrical System		11.75
	19	St. Mary Technical	2	St. Mary	Electrical Consultancy Services and Electrical Repair works to Upgrade the entire electrical System	19.90	19.42
	20	Holmwood Technical High	5	St. Elizabeth	Electrical Consultancy Services and Electrical Repair works to Upgrade the entire electrical System	20.00	15.00
	21	Greater Portmore High	6	St. Catherine	Electrical Consultancy Services and Electrical Repair works to Upgrade the entire electrical System	12.50	11.10
	22	Waterford High			Complete upgrading of the electrical system		11.55
	23	Kemps Hill High		Clarendon	Complete upgrading of the electrical system	12.20	10.27
	24	Denbigh High			Upgrading of the electrical system		15.00
	25	Consultancy	Regions 1 - 6			25.00	0.00
<b>SUB-TOTAL</b>						<b>113.14</b>	<b>113.74</b>
<b>Provision for fencing at the primary and high school level: Safety, Security,</b>	26	Kingston High School	1	Kingston	Construction of concrete block wall and installation of chain link perimeter fence	8.00	8.00
	27	Papine High School		St. Andrew	Construction of concrete block wall and installation of chain link perimeter fence	10.00	10.00

<b>CAPITAL PROJECT SUMMARY OF EXPENDITURE</b>							
<b>FY 2020 TO 2021</b>							
<b>OBJECTIVES</b>	<b>ITEM</b>	<b>LOCATION</b>	<b>REGION</b>	<b>PARISH</b>	<b>SCOPE</b>	<b>ESTIMATES (MIL)</b>	<b>REVISED ESTIMATES (MIL)</b>
<b>Welfare &amp; Infrastructure</b>	28	Cedric Titus High	3	Trelawny	Construction of concrete block wall and installation of chain link perimeter fence	12.00	13.26
<b>SUB-TOTAL</b>						<b>30.00</b>	<b>31.26</b>
<b>MoEYI FACILITY</b>	29	MoEYI HCC - Building two Bathrooms (Phase 2)		St. Andrew	Renovation & Upgrade of Building 2 Bathrooms	70.00	84.90
	30	Renovation of Georgian Building at Caenwood			Renovation & structural upgrade of facility (Supplementary contract)		
	31	MoEYI CC Bathrooms			Renovation & Upgrade of Building 2 Bathrooms		
	32	MoEYI CC Entrance Roadway & Parking Lot			Construction of road way to CC- container building , Entrance and Parking lot		
<b>Solar Project</b>						60.00	14.50
						<b>130.00</b>	<b>99.40</b>
<b>2020 TO 2021 Cap A Project</b>						<b>1383.30</b>	<b>567.18</b>

## 2020/2021 CRITICAL REPAIRS MAINTENANCE PROGRAMME

No. of Schools	Parish	Constituency	Name and Contact of Regional Building Officers	Name of School	Scope of Works	Preliminary Cost	Status
<b>156</b>	<b>GRAND TOTAL:</b>					<b>428,766,037.80</b>	
<b>31</b>	<b>Region 1 Sub-Total</b>					<b>69,030,103.50</b>	
1	Kingston	KINGSTON CENTRAL		Calabar Primary & Junior High	Termite treatment	2,000,000.00	Practical Completion
2	St Andrew	ST. ANDREW WEST RURAL		Cavalier All Age	Termite, sanitation and infant department	500,000.00	Completed
3	St Andrew	ST. ANDREW SOUTHERN		Charlie Smith High	Wall construction and repairs	2,100,000.00	85% Complete
4	Kingston	ST. ANDREW NORTH CENTRAL		Constant Spring Primary & Junior High	Painting Works and Pavement of Parking Area	7,469,706.00	Project tendered
5	St. Andrew	ST. ANDREW SOUTH EASTERN		Excelsior Primary	Completion of electrical repairs & classrooms	2,000,000.00	90% Complete
6	St. Andrew	ST. ANDREW EAST RURAL		Harbour View Primary	Moulding in classrooms and waterproofing	1,750,000.00	Completed
7	St. Andrew	ST. ANDREW NORTH EASTERN		Jacks Hill All Age	Reconstruction of access road and parking	1,000,000.00	Completed
8	St. Andrew	ST. ANDREW SOUTHERN		John Mills Primary & Junior High	Construction of stair case	2,500,000.00	Project to be tendered on July 10, 2020.
9	St. Andrew	ST. ANDREW WEST RURAL		King Weston All Age	Electrical repairs	1,500,000.00	Completed
10	St. Andrew	SOUTH WEST ST ANDREW		Majestic Gardens Infant	Replacement of termite infested walls & installation of windows	2,500,000.00	Completed
11	St. Andrew	ST. ANDREW WEST RURAL		Padmore Primary	Finalise paving of school	1,000,000.00	Completed
12	Kingston	ST. ANDREW EAST CENTRAL		Rousseau Primary	Paving of School Yard	6,641,089.50	Project tendered and being evaluated for awarding of contract by July 15, 2020
13	St. Andrew	ST. ANDREW NORTH CENTRAL		Swallowfield Primary & Junior High	Roof repairs	512,163.00	Completed
14	St. Andrew	ST. ANDREW NORTH CENTRAL		St. Richards Primary	Construction of Security Fence at Playfield (Northern Perimeter Fence)	6,557,145.00	Project to be tendered

## 2020/2021 CRITICAL REPAIRS MAINTENANCE PROGRAMME

No. of Schools	Parish	Constituency	Name and Contact of Regional Building Officers	Name of School	Scope of Works	Preliminary Cost	Status
15	St. Andrew	ST. ANDREW EAST RURAL	<b>Region 1</b> <b>Ian Hisby</b> Ext #- 6079 or 5917 Cel #- 876 384-4055	Woodford Primary	Emergency repairs to steel storage tank	1,000,000.00	Completed
16	St. Andrew	ST. ANDREW WEST RURAL		St. Theresa Primary	Removal and replacement of termite infested partitions and Termite treatment	2,700,000.00	RPC approved and contracts to be awarded by July 8, 2020
17	St. Andrew	ST. ANDREW EAST RURAL		St. Benedict Primary	Re-roofing of classroom block and administrative office	2,400,000.00	
18	St. Andrew	ST. ANDREW NORTH CENTRAL		Salvation Army School For The Blind	Upgrading of sewage system	1,600,000.00	Quotes to be requested by July 10, 2020 and proposed start date July 13, 2020
19	St. Andrew	KINGSTON WESTERN		St. Anne's Infant	Demolition of Old Infant Building	1,000,000.00	RPC approved and contracts to be awarded by July 8, 2020
20	Kingston	CENTRAL		Alpha Infant	Treatment to entire plant	300,000.00	
21	St. Andrew	ST. ANDREW WEST RURAL		Oberlin High School	Installation of exhaust fan in kitchen	1,800,000.00	Contract to be awarded by July 8, 2020
22	St. Andrew	ST. ANDREW EAST RURAL		Dallas Primary	Waterproofing of classroom block and Principals Office.	2,300,000.00	RPC approved and contract to be awarded by July 8, 2020
23	Kingston	KINGSTON WESTERN		All Saints Infant	Termite treatment to School Plant	250,000.00	Contract to be awarded by July 8, 2020
24	Kingston	ST. ANDREW EAST RURAL		Friendship Brook Primary	Emergency repairs to electrical system and Demolition of defective Principals Cottage	1,400,000.00	Quotes to be requested by July 10, 2020 and proposed start date July 13, 2020
25	St. Andrew	ST. ANDREW WEST RURAL		Golden Valley Primary and Infant	Removal and replacement of termite infested partitions and termite treatment	2,300,000.00	RPC approved and Contract to be awarded by July 8, 2020
26	St. Andrew	ST. ANDREW EAST RURAL		Donald Quarrie High	Emergency Repairs to Walls, Columns and Beams	2,500,000.00	Schools visited and estimates being prepared as per scope of works, projects to be tendered by July 10, 2020 and awarding of contracts by July 20, 2020
27	St. Andrew	ST. ANDREW NORTH CENTRAL		Constant Spring P&JH	Repairs/Replacement of Collapsed Pit	2,500,000.00	

CAPITAL PROJECT SUMMARY OF EXPENDITURE							
FY 2020 TO 2021							
OBJECTIVES	ITEM	LOCATION	REGION	PARISH	SCOPE	ESTIMATES (MIL)	REVISED ESTIMATES (MIL)
	7	Cedric Titus High	3	Trelawny	Construction of 4 classrooms, including 1 science lab, 1 industrial lab, 1 auto mechanic administrative area, sanitary facilities, upgrading of existing sewage disposal system and external works	120.00	16.42
	8	Exchange Primary		St. Ann	Expansion of canteen, construction of	45.00	4.50
	9	Westwood High		Trelawny	Construction of multi-purpose building	60.00	22.00
	10	Dias Infant	4	Hanover	Construction of infant school	45.00	4.50
	11	Black River High			Construction of a 4 classrooms (Phase I)		49.45
					Construction of a 4 ½ classrooms, Labs, offices, staffroom, staircase and sanitary facilities (Phase II)	110.30	
	12	Sydney Pagan High	5	St. Elizabeth	Construction of 3 classroom Block atop existing floor at basement level. (Phase II)		1.87
					Construction of 7 classroom, sanitary facilities, and stair case Block atop existing building (Phase III)		8.29
					Installation of Lift		
	13	Holmwood Technical High		Manchester	Construction of 10 Classroom Blocks including office and sanitary facilities (Phase 1)	110.00	5.50
	14	MT. St. Joseph Catholic High			Complete construction of Sixth form block	90.00	53.50
	15	Bridgeport High	6	St. Catherine	Construction of 8 Classroom Blocks including office and sanitary facilities	70.00	7.00
	16	Edwin Allen High		Clarendon	Construction of 8 Classroom Blocks including office and sanitary facilities (Phase 2)	45.00	2.25
<b>SUB-TOTAL</b>						<b>1110.16</b>	<b>322.78</b>



## 2020/2021 CRITICAL REPAIRS MAINTENANCE PROGRAMME

No. of Schools	Parish	Constituency	Name and Contact of Regional Building Officers	Name of School	Scope of Works	Preliminary Cost	Status
28	St. Andrew	KINGSTON WESTERN		St. Aloysius Primary	Replacement of termite infested partitions and Termite treatment	1,450,000.00	Quotes to be requested by July 10, 2020 and proposed start date July 13, 2020
29	St. Andrew	ST. ANDREW WESTERN		Duhaney Park Primary	Major repairs to sanitation system	2,500,000.00	Schools visited and estimates being prepared as per scope of works, projects to be tendered by July 10, 2020 and awarding of contracts by July 20, 2020
30	St. Andrew	ST. ANDREW WEST CENTRAL		Drews Avenue Primary and Infant	Repairs to sanitary facilities	2,500,000.00	
31	Kingston	KINGSTON EASTERN & PORT ROYAL		Holy Rosary Primary	Construction of soakaway pit and Modification to main entrance gate	2,500,000.00	

No. of Schools	Parish	Constituency	Name and Contact of Regional Building Officers	Name of School	Scope of Works	Preliminary Cost	Status
<b>32</b>				<b>Region 2 Sub-Total</b>		<b>80,872,305.66</b>	
1	St. Thomas	ST. THOMAS EASTERN		Airy Castle Primary	Replacement of Collapsing retaining wall/Fence	2,211,500.00	40% Complete
2	St. Mary	ST. MARY CENTRAL		Beecham Hill Primary & Infant	Emergency Renovation of Fire Damaged Building	15,389,596.00	Practical Completion
3	St. Thomas	ST. THOMAS EASTERN		Johnson Mountain Primary	Installation of Chain Link Perimeter Fence	2,950,000.00	Completed
4	Portland	PORTLAND EASTERN		Ken Wright Primary	Construction of Retaining Wall and construction of storm water drains and soak away pit.	211,730.00	20% complete
5	Portland	PORTLAND EASTERN		Manchioneal All Age	Repairs to roofs, columns, bcams, Electrical System	4,000,000.00	Bid opened on July 2, 2020 Bid Report being prepared
6	St. Thomas	ST. THOMAS WESTERN		Middleton Primary	Replacement of Malfunctioning sewage disposal System and Repairs to electrical system	1,998,740.00	35% Complete
7	Portland	ST. THOMAS EASTERN		Morant Bay High	Construction of Ramp and retrofitting of bathroom	1,200,000.00	Project to be tendered

## 2020/2021 CRITICAL REPAIRS MAINTENANCE PROGRAMME

No. of Schools	Parish	Constituency	Name and Contact of Regional Building Officers	Name of School	Scope of Works	Preliminary Cost	Status
8	St. Thomas	ST. THOMAS EASTERN	<p style="text-align: center;"><b>Region 2</b>  <b>Ron Gutzmore</b>                      Ext #- 4220                      Cel #- 876 889-3626</p>	Old Pera Primary & Infant	Installation of Chain Link Perimeter Fence	4,500,000.00	Completed
9	Portland	PORTLAND WESTERN		Orange Bay Primary	Termite treatment, replacement of ceiling, defective fencing & plumbing repairs	704,000.00	20% Complete
10	St. Mary	ST. MARY CENTRAL		Port Maria Primary	Complete electrical upgrade.	499,394.66	Completed
11	Portland	PORTLAND EASTERN		Reach Primary & Infant	Sanitation repairs	399,000.00	Completed
12	St. Thomas	ST. THOMAS EASTERN		St. Thomas Technical High School	Renovation of Canteen Damaged by Fire	10,959,045.00	20% Complete
13	St. Mary	ST. MARY CENTRAL		Water Valley Primary	Electrical repairs	199,300.00	Completed
14	St. Thomas	ST. THOMAS EASTERN		Wilmington Primary	Renovation/Modification of cottage to accommodate Infant Department	5,000,000.00	35% Complete
15	St. Thomas	ST. THOMAS EASTERN		Golden Grove Primary and Infant	Repairs to the Infant Department Building	3,000,000.00	Bid opened on July 2, 2020 Bid Report being prepared
16	St. Thomas	ST. THOMAS WESTERN		White Hall Primary	Emergency Electrical Repairs (Re-connection to JPS power supply)	1,200,000.00	Work Assigned to Contractor on July 1, 2020
17	Portland	PORTLAND EASTERN		Sherwood Forest Primary	Repairs to floor and walls of Timber building & Termite Treatment	2,440,000.00	Bid opened on July 2, 2020 Bid Report being prepared
18	Portland	PORTLAND EASTERN		Windsor Primary	Repairs to Malfunctioning Sewage system.	500,000.00	Contractor selected. Work to be Assigned July 8,
19	Portland	PORTLAND EASTERN		Fair Prospect High	Construction of Ramps	2,000,000.00	Contractor selected. Work to be Assigned July 8,
					Emergency Electrical Repairs	650,000.00	Contractor selected. Work to be Assigned July 3,
20	St. Mary	ST. MARY SOUTH EASTERN		Clonmel Primary & Junior High	Replacement of defective metal cladding and construction of link way	2,000,000.00	Contractor to be selected by July 6, 2020
21	St. Mary	ST. MARY SOUTH EASTERN		Long Road Primary	Repairs to malfunctioning electrical system	2,000,000.00	Contractor selected. Work to be Assigned July 8,
22	St. Mary	ST. MARY CENTRAL		Robin's Bay Primary	Repairs to sanitation block and replacement of damage Classroom Block windows.	3,500,000.00	Bid opened on July 2, 2020 Bid Report being prepared

## 2020/2021 CRITICAL REPAIRS MAINTENANCE PROGRAMME

No. of Schools	Parish	Constituency	Name and Contact of Regional Building Officers	Name of School	Scope of Works	Preliminary Cost	Status
23	St. Mary	ST. MARY CENTRAL		Port Maria Primary	Replacement of defective wires in classrooms - (Electrical Upgrading Phase 3)	550,000.00	40% Complete
24	St. Mary	ST. MARY CENTRAL		Water Valley Primary	Electrical Repairs - Phase 2	160,000.00	Contractor to be selected by July 3, 2020
25	St. Mary	ST. MARY WESTERN		Wallingford Primary	Emergency Electrical Repairs	800,000.00	50% Complete
26	St. Mary	ST. MARY WESTERN		Mt. Angus PJH	Repairs to Flooring of Block C	200,000.00	Contractor to be selected by July 3, 2020
27	St. Mary	ST. MARY CENTRAL		Rose Bank Special Education School	Construction of Stand and Installation of water tanks	1,000,000.00	Quotations Requested. Contractor to be selected by
28	St. Thomas	ST. THOMAS EASTERN		Arcadia Primary	Adjustment to play area and repositioning of exit doors to meet the standards for the Infant Department	500,000.00	Quotations Requested. Contractor to be selected by July 6, 2020
29	St. Thomas	ST. THOMAS EASTERN		Rowlandsfield Primary	Adjustment to play area, additional lighting, Fire protection system to meet the standards for the Infant Department	500,000.00	Quotations Requested. Contractor to be selected by July 6, 2020
30	Portland	PORTLAND EASTERN		Manchioneal All Age	Construction of Covered link way and gate, Additional Lighting Fixtures and adjustment to play area to meet the standards for the Infant Department	2,000,000.00	Quotations Requested. Contractor to be selected by July 8, 2020
31	St. Mary	ST. MARY CENTRAL		Beecham Hill Primary and Infant	Rehabilitation of Infant Play Area - Infant Department	1,200,000.00	50% Complete
32	St. Mary	ST. MARY WESTERN		Boscobel Primary	doors to meet the standards for the Infant Department	800,000.00	Contractor to be selected by July 10, 2020
				For Emergencies	Emergencies that may arise throughout the year eg: removal of sewage waste, Emergency electrical repairs, Emergency plumbing repairs etc.	5,000,000.00	
<b>No. of Schools</b>	<b>Parish</b>	<b>Constituency</b>	<b>Name and Contact of Regional Building Officers</b>	<b>Name of School</b>	<b>Scope of Works</b>	<b>Preliminary Cost</b>	<b>Status</b>
16				<b>Region 3 Sub-Total</b>		<b>39,452,500.00</b>	

## 2020/2021 CRITICAL REPAIRS MAINTENANCE PROGRAMME

No. of Schools	Parish	Constituency	Name and Contact of Regional Building Officers	Name of School	Scope of Works	Preliminary Cost	Status
1	St. Ann	ST. ANN NORTH EASTERN	<b>Region 3</b> <b>Erlett Findlay</b> Ext #- 4307 Cel #- 876 564-9956	St. Ann's Bay Primary	Sewage works	3,000,000.00	97% Complete
2	St. Ann	ST. ANN SOUTH EASTERN		York Castle Primary	Re-construction of staircase	3,450,000.00	Completed
3	St. Ann	ST. ANN SOUTH WESTERN		Mount Moriah Primary	Construction of Student Sanitation Facilities	3,716,689.50	5% Complete
4	St. Ann	ST. ANN NORTH EASTERN		Steer Town PJH	Treatment of Termite Infestation	777,000.50	Contractor to be selected July 8, 2020
5	St. Ann	ST. ANN SOUTH WESTERN		Aabuthnott Gallimore High	Repair of Leaking Roofs	4,302,195.00	5% Complete
6	St. Ann	ST. ANN SOUTH WESTERN		Cascade Primary	Re-construction of Collapsed Reaining Wall	4,012,650.00	5% Complete
7	St. Ann	ST. ANN SOUTH EASTERN		Fort George Primary and Infant	Electrical systems upgrade.	1,000,000.00	Project to commence July 6, 2020
8	St. Ann	ST. ANN SOUTH WESTERN		Linton Park Primary	Repairs to Leaking Roofs. Electrical system upgrade. Treatment of Termite Infestation	2,002,800.00	5% Complete
10	St. Ann	ST. ANN SOUTH EASTERN		Walkerswood Academy	Renovation of classrooms	3,000,000.00	Contractor to be selected July 8, 2020
11	Trelawny	TRELAWNY SOUTHERN		Albert Town Primary	Treatment of Termite Infestation, Repairs to Leaking Roofs	1,995,500.00	Project to commence July 6, 2020
12	Trelawny	TRELAWNY NORTHERN		Kinloss Primary and Infant	Construction of ramps and repair to staircase	2,050,000.00	Project to commence July 6, 2020
13	Trelawny	TRELAWNY SOUTHERN		Spring Garden Primary	Construction of new tank platform and installation of new tanks	1,537,465.00	Project to commence July 6, 2020
14	Trelawny	TRELAWNY SOUTHERN		Warsop All Age School	Renovation of Student Sanitation Facilities and Sewerage System.	2,090,000.00	5% Complete
15	Trelawny	TRELAWNY NORTHERN		Bounty Hall Primary and Infant	Repairs to Principal's Cottage, Leaking Roofs. Electrical repairs. Treatment of Termite Infested Woodwork	2,618,200.00	5% Complete
16	Trelawny	TRELAWNY NORTHERN		First Hill All Age	Repairs to defective sewerage system and concrete roofs and ceilings	900,000.00	Project to commence

## 2020/2021 CRITICAL REPAIRS MAINTENANCE PROGRAMME

No. of Schools	Parish	Constituency	Name and Contact of Regional Building Officers	Name of School	Scope of Works	Preliminary Cost	Status
<b>21</b>				<b>Region 4 Sub-Total</b>		<b>74,214,561.00</b>	
1	Hanover	HANOVER WESTERN		Cove Primary	Repairs to roof, electrical works	460,180.00	25% Complete
2	Westmoreland	WESTMORELAND WESTERN		Grange Hill Primary	Replacement of corroded staircase and suspended corridor	2,000,000.00	60% Complete
3	Westmoreland	WESTMORELAND WESTERN		Grange Hill High	Fencing of the school plant perimeter	1,450,000.00	50% Complete
4	Hanover	HANOVER EASTERN		Gurney's Mount Primary	Address rat bat infestation, roof replacement on both buildings, doors and windows, repairs to sanitation and canteen, painting, contouring of land, electrical	5,088,900.00	Completed
5	St. James	EAST CENTRAL		Irwin High and Irwin Primary	Construction of sewer disposal system	7,000,000.00	15% Complete
6	Westmoreland	WESTMORELAND CENTRAL		Manning's High	Construction of sewer disposal system	11,050,000.00	35% Complete
7	St. James	WESTMORELAND EASTERN		New Hope Primary & Infant	Repairs to roof and ceiling	2,262,211.00	Project to commence by July 7 2020
8	Westmoreland	WESTMORELAND EASTERN		Retrieve All Age	Fencing	3,003,270.00	20% Complete

## 2020/2021 CRITICAL REPAIRS MAINTENANCE PROGRAMME

No. of Schools	Parish	Constituency	Name and Contact of Regional Building Officers	Name of School	Scope of Works	Preliminary Cost	Status		
9	Westmoreland	ST. JAMES EAST CENTRAL	<b>Region 4</b> <b>Marlon Grinion</b> Ext #- 4424 Cel #- 876 564-9701 or 876 843-9367	Somerton Primary	Waterproofing of roof	4,900,000.00	15% Complete		
10	St. James	ST. JAMES EAST CENTRAL		Spot Valley High	Repairs to roof	7,000,000.00	Project tendered and to be returned July 10, 2020		
11	Westmoreland	WESTMORELAND		Revival All Age	Electrical Repairs	700,000.00	10% Complete		
12	Westmoreland	WESTMORELAND EASTERN		Petersville All Age	Teachers' sanitation repairs and Electrical repairs	750,000.00	10% Complete		
13	Westmoreland	WESTMORELAND WESTERN		Broughton Primary	Canteen Upgrade	1,300,000.00	5% Complete		
14	Westmoreland	WESTMORELAND CENTRAL		Haddo Primary and Infant	Roof repairs on main building	700,000.00	5% Complete		
15	Hanover	HANOVER WESTERN		Green Island Primary	Critical repairs to sewage disposal	2,000,000.00	Contractor to be selected and work commenced to July 13, 2020		
16	Hanover	HANOVER WESTERN		Lucea Primary	Waterproofing of roof (Phase 1)	3,000,000.00			
17	Hanover	HANOVER EASTERN		Chester Castle All Age	Waterproofing of roof and related masonry repairs (Phase 1)	3,000,000.00			
18	St James	ST. JAMES SOUTHERN		Bickersteth Primary	Critical repairs to the sewage disposal	450,000.00	60% Complete		
19	St James	ST. JAMES SOUTHERN		Cambridge High	Construction of new final sewage disposal system	3,400,000.00	Contractor to be selected and work commenced by July 13, 2020		
20	St James	ST. JAMES CENTRAL		Salt Spring Primary	Structural assessment and repairs to concrete roof of two storey building	4,500,000.00			
21	St James	ST. JAMES SOUTHERN		Roehampton Primary & Infant	Roof replacement and addressing health issue associated with ratbat infestation	10,200,000.00	Contractor to be selected and work commenced by July 10, 2020		
No. of Schools	Parish	Constituency		Name and Contact of Regional Building Officers	Name of School	Scope of Works	Preliminary Cost	Status	
<b>17</b>	<b>Region 5 Sub-Total</b>						<b>51,751,031.12</b>		
<b>1</b>	St. Elizabeth	ST. ELIZABETH			Aberdeen High	Reconstruction of sanitary disposal system	4,000,000.00	Design to be completed	
<b>2</b>	St. Elizabeth	ST. ELIZABETH			Bogue Primary	Modification of container	546,327.00	Completed	
<b>3</b>	Manchester	MANCHESTER			Ebenezer Primary	Renovation of Main Classroom Block	251,480.40	Completed	

*Prepared by: Technical Services Unit*

*July 6, 2020*

## 2020/2021 CRITICAL REPAIRS MAINTENANCE PROGRAMME

No. of Schools	Parish	Constituency	Name and Contact of Regional Building Officers	Name of School	Scope of Works	Preliminary Cost	Status
4	St. Elizabeth	ST. ELIZABETH NORTH EASTERN	<b>Region 5</b> <b>Gary Dixon</b> Ext #- 4919 Cel #- 876 813-9708	Marie Cole Primary	Construction of chain-link fence to playfield & renovation of playfields	2,408,550.00	Completed
5	St. Elizabeth	ST. ELIZABETH NORTH EASTERN		Pepper Primary	Fencing of playfield & construction of Ramp & creation of Infant Dept.	3,409,290.72	Contractor to be selected July 8, 2020
6	St. Elizabeth	ST. ELIZABETH		Schoolfield Primary & Infant	Construction of Sewage System.	718,333.00	Completed
7	St. Elizabeth	ST. ELIZABETH SOUTH EASTERN		St. Mary's Primary & Infant	Removal & Replacement of Roof, Steel Purlins, Erection of Drywall Partition, Concrete Work, Painting and Electrical Work	10,417,050.00	70% Complete
8	St. Elizabeth	ST. ELIZABETH SOUTH WESTERN		Barbary Hall Primary	Completion of Installation of Windows	2,400,000.00	Works to commence July 8, 2020
9	St. Elizabeth	ST. ELIZABETH NORTH WESTERN		Springfield Primary	Upgrading of Electrical System	5,000,000.00	Work in progress
10	St. Elizabeth	ST. ELIZABETH NORTH EASTERN		Balaclava Primary	Pest Control Treatment	400,000.00	Contractor to be selected July 6, 2020
11	St. Elizabeth	ST. ELIZABETH SOUTH WESTERN		Sandy Bank Primary	Renovation of Sanitary Facility	1,502,700.00	Completed
12	Manchester	MANCHESTER CENTRAL		Villa Road Primary & Junior High	Modification and renovation to existing canteen to facilitate tuckshop	2,420,000.00	
13	Manchester	MANCHESTER SOUTHERN		Harmons Primary	Renovation of Bathroom facility and upgrading of water supply system	2,500,000.00	

## 2020/2021 CRITICAL REPAIRS MAINTENANCE PROGRAMME

No. of Schools	Parish	Constituency	Name and Contact of Regional Building Officers	Name of School	Scope of Works	Preliminary Cost	Status
14	Manchester	MANCHESTER SOUTHERN		Grove Town Primary	Construction of soakaway	1,367,300.00	Projects Tendered with contractors to be selected by July 10, 2020 and completed by July 27, 2020
15	Manchester	MANCHESTER NORTH EASTERN		Mount Olivet Primary	Renovation works to bathroom and construction of a sewage system	6,000,000.00	
16	Manchester	MANCHESTER CENTRAL		Old England Primary	Renovation to Canteen Facility and re-roofing to Grades 4 - 6 Classroom Block.	4,850,000.00	
17	Manchester	MANCHESTER CENTRAL		Kendal Primary	Renovation of Bathroom facility and upgrading of water supply system	3,560,000.00	

No. of Schools	Parish	Constituency	Name and Contact of Regional Building Officers	Name of School	Scope of Works	Preliminary Cost	Status
20				<b>Region 6 Sub-Total</b>		<b>61,505,840.66</b>	
1	St. Catherine	ST. CATHERINE SOUTH WESTERN		Bartons Primary	Repairs termite infested partition and electrical	2,014,211.80	Completed
2	St. Catherine	ST. CATHERINE WEST CENTRAL		Eccleston Primary	Repairs to rat bat infested ceiling	934,905.00	Completed
3	St. Catherine	ST. CATHERINE CENTRAL		Eltham High	Waterproofing of Concrete Roof Slab.	4,781,380.00	Practical Completion
4	St. Catherine	ST. CATHERINE SOUTHERN		Greater Portmore High	Upgrading of electrical system	8,786,553.35	Completed
5	St. Catherine	ST. CATHERINE NORTH EASTERN		Rose Hill Primary	Re- sheeting of grades 4 & 5 block roof and modification of existing area to create staff sanitary facility	462,238.08	Completed
6	St. Catherine	ST. CATHERINE SOUTH WESTERN		Spring Garden Primary	Repairs to staircase, roof and sanitary facilities	4,092,331.00	Completed
7	St. Catherine	ST. CATHERINE SOUTH CENTRAL		St. Johns Primary	Upgrading of electrical system	976,705.85	Completed
8	St. Catherine	ST. CATHERINE SOUTH EASTERN		Waterford High	Upgrading of electrical system	9,457,515.58	Completed



## 2020/2021 CRITICAL REPAIRS MAINTENANCE PROGRAMME

No. of Schools	Parish	Constituency	Name and Contact of Regional Building Officers	Name of School	Scope of Works	Preliminary Cost	Status	
9	St. Catherine	ST. CATHERINE NORTH EASTERN	<b>Region 6</b> <b>Dwight Cooper</b> Ext #- 4826 Cel #- 876 782-2711	Berwick Primary	Repairs to student sanitary facilities	2,000,000.00	Estimate completed, contractor to be selected by July 8, 2020	
10	St. Catherine	ST. CATHERINE SOUTH CENTRAL		McCooks Primary	Repairs to sanitary facilities, termite treatment	2,000,000.00	Contractor to be selected by July 8, 2020	
11	St. Catherine	ST. CATHERINE EASTERN		St. Catherine Primary	Repairs to roof	3,000,000.00	Contractor to be selected by July 8, 2020	
12	St. Catherine	ST. CATHERINE SOUTH EASTERN		Portsmouth Primary	Waterproofing of Roof	5,500,000.00	Project commence July 8, 2020	
13	St. Catherine	ST. CATHERINE NORTH WESTERN		Mount Rosser Primary	Repairs to electrical	1,500,000.00	Project commence July 9, 2020	
14	St. Catherine	ST. CATHERINE NORTH EASTERN		Jubilee Town Primary	Repairs to electrical	1,500,000.00	10% Complete	
15	St. Catherine	ST. CATHERINE EASTERN		Treadegar Park All Age	Repairs to electrical	3,000,000.00	Contractor to be selected by July 8, 2020	
16	St. Catherine	ST. CATHERINE SOUTHERN		Braeton Primary	Waterproofing of Roof	3,000,000.00	Contractor to be selected by July 8, 2020	
17	St. Catherine	ST. CATHERINE NORTH EASTERN		Troja Primary & Junior High	Resheeting of Roofs	3,000,000.00		
18	St. Catherine	ST. CATHERINE NORTH CENTRAL		Simon Primary	Repairs to electrical	1,200,000.00	Project to commence July 9, 2020	
19	St. Catherine	ST. CATHERINE NORTH WESTERN		Ewarton Primary	Repairs to roofs	2,800,000.00	Estimate completed, contractor to be selected by July 8, 2020	
20	St. Catherine	ST. CATHERINE NORTH EASTERN		New Mount Industry Primary	Repairs to electrical	1,500,000.00	Project to commence July 9, 2020	
No. of Schools	Parish	Constituency		Name and Contact of Regional Building Officers	Name of School	Scope of Works	Preliminary Cost	Status

## 2020/2021 CRITICAL REPAIRS MAINTENANCE PROGRAMME

No. of Schools	Parish	Constituency	Name and Contact of Regional Building Officers	Name of School	Scope of Works	Preliminary Cost	Status	
<b>19</b>				<b>Region 7 Sub-Total</b>		<b>51,939,695.86</b>		
			<b>Region 7</b> <b>Morris Hinds</b> Ext #- 4851 Cel #- 876 423-0136					
1	Clarendon	CLARENDON NORTH CENTRAL		Chapleton All Age	Repairs to roofs and electrical upgrade			Completed
2	Clarendon	CLARENDON NORTHERN		Croft Hill Primary & Junior High	Repairs to roof of Administrative Block	2,604,036.00		Completed
3	Clarendon	CLARENDON CENTRAL		Denbigh High School	Electrical Upgrade (Consulting Services)	2,914,811.00		Completed
4	Clarendon	CLARENDON SOUTH WESTERN		Kemps Hill High	Upgrading of electrical system	5,372,026.76		Completed
5	Clarendon	CLARENDON NORTH WESTERN		Kilsyth Primary and Infant	Repairs to roof, Refurbishing of classroom blocks, waterproofing of roof, electrical repairs	3,144,150.00		Completed
6	Clarendon	CLARENDON NORTH CENTRAL		Mount Providence Primary	Repairs to rat bat infested ceiling	1,310,366.10		Completed
7	Clarendon	CLARENDON NORTH WESTERN		Sanguinetti Primary	Construction of Library	5,596,741.00		80% Complete
8	Clarendon	CLARENDON NORTH WESTERN		Tweedside Primary	Repairs to sanitary facilities	997,565.00		Completed
9	Clarendon	CLARENDON NORTHERN		James Hill Primary	Repairs to Roof and Termite infested partition and ceiling	2,000,000.00		Project tendered, contractor to be selected by July 13, 2020
10	Clarendon	CLARENDON NORTH WESTERN		Spalding Primary	Waterproofing of Roofs	4,000,000.00		Project to commence July 7, 2020
11	Clarendon	CLARENDON NORTH CENTRAL		Simon Primary & Infant	Repairs to Roof and Termite infested partition and ceiling	2,500,000.00		Project to be tendered, contractor to be selected by July 17, 2020
12	Clarendon	CLARENDON SOUTH WESTERN		Alley Primary	Roof and Electrical Upgrade	2,500,000.00		Project to commence July 7, 2020
13	Clarendon	CLARENDON NORTH CENTRAL		Prospect Primary	Repairs to Roof and Termite infested partition and ceiling	2,500,000.00		Site visit for July 7, 2020, estimate to be prepared by July 10, 2020 and tender on July 13, 2020
14	Clarendon	CLARENDON NORTH CENTRAL	Brixton Hill Primary	Termite infestation	500,000.00		Project to be revisited to verify scope on July 7, 2020.	

Prepared by: Technical Services Unit  
July 6, 2020

## 2020/2021 CRITICAL REPAIRS MAINTENANCE PROGRAMME

No. of Schools	Parish	Constituency	Name and Contact of Regional Building Officers	Name of School	Scope of Works	Preliminary Cost	Status
15	Clarendon	CLARENDON NORTH CENTRAL		Mount Carmel Primary	Repairs to roof	3,000,000.00	Project to be tendered July 7, 2020, contractor to be selected by July 13, 2020
16	Clarendon	CLARENDON NORTH WESTERN		Thompson Town High	Dismantle and Remove 10,000 Gallon water tank	1,500,000.00	Completed
17	Clarendon	CLARENDON NORTHERN		McNie Primary	Modification of Periodic Flush Sanitary Facilities to Regular Flush System	3,250,000.00	Project to commence July 8, 2020
18	Clarendon	CLARENDON NORTHERN		Crooked River	Modification of Periodic Flush Sanitary Facilities to Regular Flush System	3,250,000.00	
19	Clarendon	CLARENDON SOUTH WESTERN		Alley Infant	Roof and Electrical Upgrade	5,000,000.00	Project to commence July 7, 2020

PROJECT INFORMATION					STATUS UPDATE	
ITEM	REGIONS	NAME OF PROJECT/SUB PROJECT	SCOPE OF WORKS	2020/2021 REVISED BUDGET	PROJECT STATUS	REMARKS
<b>INFRASTRUCTURE DEVELOPMENT PROJECT</b>						
1		Kingston College	Consultancy for design (Architect, Civil/Structural & Electrical/Mechanical for completion of 6th form block/computer laboratories, library and resource centre)	15,000,000.00	Completed and approved by Municipal Cooperation	Activity executed by Kingston College
2			Consultancy (Quantity Surveying)		Bills of Quantities completed	
3			Completion of 6th form block/computer laboratories, library and resource centre)		Project to be tendered	BQ provided by K.C. being reviewed by NET's QS. Awaiting submission of blank BQ from KC to proceed to tender for works.
4		Norman Manley High	Completion of four classroom block on top of existing building and bathroom for staff (Phase 1)	35,570,000.00	Completed	Final account to be completed
5			Corrective works to 4 classroom block on top of existing building		Practically completed, May 11, 2020	Final account to be completed
6			Completion of Four classroom block, including office and sanitary facilities (Phase 2)		85% completed	Work in progress. Variation Order for electrical works completed.
			Sewage Disposal System		Designs and BQ being prepared.	
7			Consultancy (Structural Design)		70% completed	Awaiting completion of procurement of contractor
8			Consultancy (Quantity Surveying)		60% completed	Awaiting completion of procurement of contractor

PROJECT INFORMATION					STATUS UPDATE	
ITEM	REGIONS	NAME OF PROJECT/SUB PROJECT	SCOPE OF WORKS	2020/2021 REVISED BUDGET	PROJECT STATUS	REMARKS
9	Region 1	Papine High (Phase 1)	Geotechnical consultancy	10,000,000.00	Bids received June 4, 2020. Evaluation conducted June 9, 2020. Tender report being prepared for submission June 26, 2020.	Packaged with geotechnical services for Port Antonio High & Bridgeport High
10			Modification of existing building to accommodate kitchen, multi-purpose area, 14 classrooms and bathrooms			

PROJECT INFORMATION					STATUS UPDATE		
ITEM	REGIONS	NAME OF PROJECT/SUB PROJECT	SCOPE OF WORKS	2020/2021 REVISED BUDGET	PROJECT STATUS	REMARKS	
		<b>ELECTRICAL UPGRADING PROJECT</b>					
11		Tarrant High	Electrical Consultancy Services for the electrical design	1,143,942.62	Design and estimate completed		
12			Renovation/Modification of electrical system	18,506,057.38	Tender report being completed for submission to RPC by July 10, 2020		
13		Charlie Smith High	Electrical Consultancy Services for the electrical design	1,747,500.00	Design completed. BQ being prepared		
14			Renovation/Modification of electrical system	10,000,000.00	Awaiting completion of design		
		<b>FENCING PROJECT</b>					
16		Kingston High School	Procurement of land surveyor's	8,000,000.00	Quotations to be returned July 9, 2020		
17			Preparation of surveyor's report (Boundary survey)		Awaiting procurement of surveyors		
18			Preparation of bill of quantity and tender document		Estimate completed, project to be tendered July 10, 2020		
19			Construction of concrete block wall and installation of chain link perimeter fence		Awaiting procurement of contractor		
20		Papine High School	Procurement of land surveyor's	10,000,000.00	Completed		
21			Preparation of surveyor's report (Boundary survey)		Completed		
22			Preparation of bill of quantity and tender document		Estimate completed July 10, 2020		
23			Construction of concrete block wall and installation of chain link perimeter fence		Awaiting procurement of contractor		
22		<b>Region 1 - Total</b>		<b>109,967,500.00</b>			

PROJECT INFORMATION					STATUS UPDATE	
ITEM	REGIONS	NAME OF PROJECT/SUB PROJECT	SCOPE OF WORKS	2020/2021 REVISED BUDGET	PROJECT STATUS	REMARKS
<b>INFRASTRUCTURE DEVELOPMENT PROJECT</b>						
1	<b>Region 2</b>	College of Agricultural Science & Education (CASE) DIAGNOSTIC INTERVENTION CENTRE (DIC)	Consultancy for Architect design, and Quantity Surveying service for DIC	72,000,000.00	Completed	Project being led by CASE.
2			Consultancy for Civil/ Structural design for DIC		Completed	
3			Site preparation and construction of retaining wall DIC		Work to commence	
4			Topographic Survey/ID Report		Completed	
5			Building Permit fee		Completed	
6			Construction of Diagnostic Centre		Application for building permit submitted, awaiting approval	
7		College of Agricultural Science & Education (CASE) WASTE WATER SYSTEM ABBATOIR AND BIO-DIGESTER	Consultancy for the Rehabilitation of Waste Water Treatment System	72,000,000.00	Completed preliminary designs and report for the abattoir and food processing plant.	Contractor working with college to determine site for treatment facility
8			Cadastral Survey and Survors ID Report for part of Passley Gardens		Completed	Project being led by CASE
9			Consultancy for the design & Build for Upgrade of Waste Water Facilities for the CASE Farm to include for NEPA Licence and permit fee		Completed	
10			Construction of Bio-digester		Work to commence, awaiting environmental approvals.	
11			Construction of Abattoir		Work to commence	
12			Consultancy for Architectural design, Civil/Structural, Electrical/Mechanical services and procurement of contractor for the project below	7,000,000.00	Conditional approval granted by CPC, awaiting extension of bid validity period	Extension of bid validity requested, awaiting response

PROJECT INFORMATION					STATUS UPDATE		
ITEM	REGIONS	NAME OF PROJECT/SUB PROJECT	SCOPE OF WORKS	2020/2021 REVISED BUDGET	PROJECT STATUS	REMARKS	
13		Port Antonio High (Fellowship High)	Construction of a ten (10) classroom block, including for one (1) Integrated science lab, one (1) music room, reading lab, art room, and renovation of existing facilities to accommodate canteen, tuck-shop, physical education and sports area, sanitary facilities,		Awaiting completion of design		
		<b>ELECTRICAL UPGRADING PROJECT</b>					
14		St. Mary Technical	Electrical Consultancy Services for the electrical design	1,412,853.74	Design and estimate completed		
15			Renovation/Modification of electrical system	18,007,146.26	Tender report being completed for submission to RPC by July 10, 2020		
15		<b>Region 2 - Total</b>		<b>98,420,000.00</b>			



PROJECT INFORMATION					STATUS UPDATE	
ITEM	REGIONS	NAME OF PROJECT/SUB PROJECT	SCOPE OF WORKS	2020/2021 REVISED BUDGET	PROJECT STATUS	REMARKS
<b>INFRASTRUCTURE DEVELOPMENT PROJECT</b>						
1	<b>Region 3</b>	Albert Town High	Architectural design completed		Completed	
2			Consultancy for design of Civil/Structural, Electrical/Mechanical services for the construction of 5 classroom block	8,000,000.00	Project to be retendered June 29, 2020	Pre-contract activities in progress
3			Construction of 5 classrooms, including administrative area, sanitary facilities, upgrading of existing sewage disposal system and external works		Awaiting design	
4		Cedric Titus High	Conversion of Gazebos to two (2) classrooms	4,420,000.00	87% completed, work in progress	Request for variation awaiting approval
5			Consultancy for Architectural design, Civil/Structural, Electrical/Mechanical services and procurement of contractor for the project below	12,000,000.00	Project to be retendered June 29, 2020	Pre-contract activities in progress
6			Construction of 4 classrooms, including 1 science lab, 1 industrial lab, 1 auto mechanic administrative area, sanitary facilities, upgrading of existing sewage disposal system and external works		Awaiting design	
7		Exchange Primary	Consultancy for design of expansion of canteen, construction of admin. area and sanitary facilities	4,500,000.00	Project to be retendered June 29, 2020	Pre-contract activities in progress
8			Expansion of canteen, construction of admin. area and sanitary facilities		Awaiting design	
9		Westwood High	Modification of the Gun-court building to accommodate two science labs and dining area	20,000,000.00	87% completed, work in progress	
10			Consultancy for Quantity Surveying services	2,000,000.00	Bill of Quantity being prepared	
11			Construction of multi-purpose building		Awaiting procurement of contractor	
<b>FENCING PROJECT</b>						

PROJECT INFORMATION					STATUS UPDATE	
ITEM	REGIONS	NAME OF PROJECT/SUB PROJECT	SCOPE OF WORKS	2020/2021 REVISED BUDGET	PROJECT STATUS	REMARKS
12		Cedric Titus High	Construction of concrete block wall and installation of chain link perimeter fence	13,260,000.00	10% completed, work in progress	
12		Region 3 - Total		64,180,000.00		
<b>INFRASTRUCTURE DEVELOPMENT PROJECT</b>						
1	Region 4	Dias Infant	Consultancy for Structural/Mechanical and Quantity Surveying services for the design of Infant Centre	4,500,000.00	Tender report to be finalised and submitted to CPC by July 10, 2020	
2			Construction of Dias Infant Centre		Awaiting design	
2		Region 4 - Total			4,500,000.00	

PROJECT INFORMATION					STATUS UPDATE		
ITEM	REGIONS	NAME OF PROJECT/SUB PROJECT	SCOPE OF WORKS	2020/2021 REVISED BUDGET	PROJECT STATUS	REMARKS	
<b>INFRASTRUCTURE DEVELOPMENT PROJECT</b>							
1	Black River High		Architectural design for a 3 story classroom block		Completed		
2			Civil & Structural Consultancy for 3 story classroom block	4,445,500.00	Completed		
3			Electrical & Mechanical Consultancy of 3 story classroom block	3,869,547.50	Completed		
4			Sewage Disposal System Consultancy for 3 story classroom block	1,379,000.00	Contract Terminated December 6, 2019		
5			Sewage Disposal System Consultancy for school complex		Tender report to be completed.		
6			Land Surveying Services to provide Topographical Survey	702,802.56	Completed		
7			Construction of 4 classrooms (Phase I ground floor of 3 story building)	39,050,285.00	5% completed, work in progress	Project preliminary cost \$44.m, Japanese contribution \$20.3m	
8			Complete construction of 3 story building : 4 ½ classrooms, Labs, offices, staffroom, staircase and sanitary facilities (Phase II)		Awaiting design and completion of Phase I		
9			Construction of additional 4 labs (Phase III)		Architectural designs to be prepared		
10			Holmwood Technical High	Consultancy for Architectural design	5,500,000.00	Completed and approved by Municipal Cooperation	Drawing being revised
11				Consultancy for Electrical/Mechanical services		Tender report to be completed.	Bids received April 20, 2020
12				Consultancy for Architectural design, Civil/Structural		Tender report to be completed.	Bids received April 20, 2020
13				Geotechnical services		RFQ issued May 12, 2020 to be returned by June 4, 2020	Packaged with geotechnical services for Mt St. Joseph Catholic High and Black River High
14				Construction of 10 Classroom Blocks including office and sanitary facilities (Phase 1)		Technical evaluation to be completed.	Bids received April 20, 2020

PROJECT INFORMATION					STATUS UPDATE	
ITEM	REGIONS	NAME OF PROJECT/SUB PROJECT	SCOPE OF WORKS	2020/2021 REVISED BUDGET	PROJECT STATUS	REMARKS
16	Region 5	Mt. St. Joseph Catholic High	Consultancy for the Sixth Form Block (Phase III) (Drainage)	53,500,000.00	Completed	
17			Consultancy for the Sixth Form Block (Phase III) (Structural & Electrical)		Completed	
18			Construction of Fifth Form Block (Phase III)		Completed	Practical completion issued Aug. 14, 2019. Defect liability period completed. Final account to be completed
19			Land Surveying Services (Surveyor's ID)		Completed	
20			Consultancy for the Sixth Form Block (Phase III)		Completed	
21			Construction of Sixth Form Block (Phase III)		85% completed	Accelerated to April 17, 2020. Extension of time to June 1, 2020 approved. Value of works done to June 1, 2020 was \$62.3 Million. Works to complete by July 1, 2020.
22			Installation of chair lift at 2nd and 5th form blocks		Project to be retendered July 8, 2020	
23			Geotechnical Survey		Tender report to be completed.	Packaged with geotechnical services for Black River High and Holmwood Technical High
24			Architectural build-out of school (third form block, fourth form block, auditorium and kitchen)		In progress	Architectural Drawings for 3rd and 4th form blocks completed, drawings for auditorium being prepared.
25					Construction of 3 classroom Block atop existing floor at basement level. (Phase II)	1,867,250.00
26		Construction of 7 classroom, sanitary facilities, and stair case Block atop existing building (Phase III)	8,280,887.24	Practical completion issued January 18, 2020		

PROJECT INFORMATION					STATUS UPDATE	
ITEM	REGIONS	NAME OF PROJECT/SUB PROJECT	SCOPE OF WORKS	2020/2021 REVISED BUDGET	PROJECT STATUS	REMARKS
27			Installation of Lift		Retendered. Deadline for submission extended to June 10, 2020	
		ELECTRICAL UPGRADING PROJECT				
28		Holmwood Technical High	Electrical Consultancy Services for the electrical design	15,000,000.00	Bid report being completed for submission to RPC July 10, 2020	
29			Renovation/Modification of electrical system		Awaiting design of electrical system	
28		Region 5 - Total		133,595,272.30		

PROJECT INFORMATION					STATUS UPDATE		
ITEM	REGIONS	NAME OF PROJECT/SUB PROJECT	SCOPE OF WORKS	2020/2021 REVISED BUDGET	PROJECT STATUS	REMARKS	
		<b>INFRASTRUCTURE DEVELOPMENT PROJECT</b>					
1	Region 6	Bridgeport High	Architectural design		90% completed		
2			Consultancy for Electrical/Mechanical services	7,000,000.00	Tender report completed. To be signed and submitted to CPC.	On hold pending resolution of scope by MoEYI	
3			Consultancy for Civil/Structural services				
4			Geotechnical services		Tender report completed. To be signed and submitted to CPC.	Packaged with geotechnical services for Papine High and Port Antonio High	
5			Construction of 8 Classroom Blocks including office and sanitary facilities		Awaiting design		
6		Edwin Allen High	Consultancy for Architectural design & Civil Structural Services		Completed and approved by Municipal Cooperation		
7			Consultancy for Electrical/Mechanical services	2,250,000.00	Project to be retendered July 3, 2020		
8			Construction of 8 Classroom Blocks including office and sanitary facilities (Phase 2)		Awaiting designs		
			<b>ELECTRICAL UPGRADING PROJECT</b>				
9			Greater Portmore High	Renovation/Modification of electrical system	11,045,241.19	70% completed, work in progress	
10			Kemps Hill High	Renovation/Modification of electrical system	10,264,549.43	10% completed, work in progress	
11			Denbigh High	Consultancy for electrical upgrading		50% completed, work in progress	Consultancy contract to be paid from the school
		Renovation/Modification of electrical system		15,000,000.00	Awaiting designs		
12		Waterford High	Complete upgrading of the electrical system	11,542,396.89	10% completed, work in progress		
		<b>Region 6 - Total</b>			<b>57,102,187.51</b>		
12	Regions 1-6		Electrical Consultancy	-			

PROJECT INFORMATION					STATUS UPDATE	
ITEM	REGIONS	NAME OF PROJECT/SUB PROJECT	SCOPE OF WORKS	2020/2021 REVISED BUDGET	PROJECT STATUS	REMARKS
1	Regions 1-6	Solar Project	Installation solar upv panel/ Cost for Net-Billing Project Management Fees and Miscellaneous Expenses	14,500,000.00	Negotiations concluded.	Approval received from enterprise team to proceed in getting Cabinet approval to enter into contract.
<b>Sub Total</b>				<b>482,264,959.81</b>		

PROJECT INFORMATION					STATUS UPDATE	
ITEM	REGIONS	NAME OF PROJECT/SUB PROJECT	SCOPE OF WORKS	2020/2021 REVISED BUDGET	PROJECT STATUS	REMARKS
		<b>MoEYI INFRASTRUCTURE DEVELOPMENT PROJECT</b>				
1	MoEYI	MoE HCC - Building two Bathrooms (Phase 2)	Renovation & Upgrade of Building 2 Bathrooms	84,900,000.00	Contract sent to PS for signature on June 23, 2020 and returned June 29, 2020. Contract number required from registry. Contract to be issued to contractor.	Written endorsement received from PPC May 22nd 2020. NOA/LOA sent to PS for signing May 28th 2020. Award letter issued June 2, 2020
2		Renovation of Grant Hall & Allen Hall at Caenwood Centre	Renovation and structural upgrade of facility		Completed	Final Account to be paid
3		Renovation of Georgian Building at Caenwood	Renovation & structural upgrade of facility		Practical Completion issued March 6, 2020	In defects liability until Sep-2020
4		Renovation of Georgian Building at Caenwood	Renovation & structural upgrade of facility (Supplementary contract)		80% completed overall. Partial practical completion issued June 26, 2020 for downstairs of Grant Hall. Works still in progress for upstairs Grant Hall.	Work in progress
5		MoE CC - Lift for containers	Construction of lift for Media Services Unit offices		93% completed	Decision made not to paint lift as paint will easily strip on material used. Front panels of enclosure to be replaced with stainless steel by July 10, 2020.
6		MoE CC Bathrooms	Renovation & Upgrade of Building 2 Bathrooms		40% completed	Project phased to minimise disruption. 1st phase 70% complete. Work in progress
7		MoE CC Entrance Roadway & Parking Lot	Construction of road way to CC- container building , Entrance and Parking lot		Practical completion issued May 29, 2019	In defects liability period until December 2020.
8		MoE CC Entrance Roadway & Parking Lot	Construction of road way to CC- container building , Entrance and Parking lot (Supplementary Contract)		Practical completion issued May 29, 2019	In defects liability period until December 2020.



PROJECT INFORMATION					STATUS UPDATE	
ITEM	REGIONS	NAME OF PROJECT/SUB PROJECT	SCOPE OF WORKS	2020/2021 REVISED BUDGET	PROJECT STATUS	REMARKS
9		MoE CC - Auditorium	Consultancy Services for Renovation and Modification of Auditorium at Canewood Centre		Tender report being prepared.	
10	Renovation and Modification of Auditorium		Awaiting designs			
10	<b>Sub-Total</b>		<b>84,900,000.00</b>			
<b>102</b>				<b>567,164,959.81</b>		